

# FEE ADJUSTMENT SUMMARY

DEPARTMENT: County Museum (AAA CCM)  
 PREPARED BY: Claudia Crees  
 PHONE # 798-1679

COUNTY MUSEUM

6-5-5a

FEE DESCRIPTION	CURRENT FEE	PROPOSED FEE	CHANGE IN FEE	JUSTIFICATION OF CHANGE	IMPACT IF NOT APPROVED
Custom Photography Prints	N/A	Market price, vendor's charge	Market price, vendor's charge	New provision, replaces "additional prints"	Reduced customer service
Slides - 35mm	\$4.00	N/A	(\$4.00)	Delete unused provision	None, not in use.
Paleontologic Record Searches	\$100.00	\$150.00	\$50.00	Necessary to be consistent with market rates.	Lost revenue opportunity
Adult Admission	\$4.00	\$6.00	\$2.00	Increase in admission to offset increased salary and operating expenses. Incremental increase based on recent market research. Last increase 7/1/97.	Without this increase, critical reductions in marketing, facilities and grounds maintenance, and custodial services would be implemented.
Senior Admission	\$3.00	\$5.00	\$2.00	Same as above.	Same as above.
Military Admission	\$3.00	\$5.00	\$2.00	Same as above.	Same as above.
Student Admission	\$3.00	\$5.00	\$2.00	Same as above.	Same as above.
Child Admission	\$2.00	\$4.00	\$2.00	Same as above.	Same as above.
School Group Admission	\$1.00	\$3.00	\$2.00	Same as above.	Same as above.
Chaperone Admission	\$2.50	\$4.50	\$2.00	Same as above.	Same as above.
Annual Museum Family Pass	\$35.00	\$45.00	\$10.00	Align with proposed change in admission fees.	Single admission rates would apply.

## 2003-04 REVISED/NEW FEE REQUESTS

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PAGE A - FEE ADJUSTMENT CALCULATION

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CURRENT SECTION/FEE DESCRIPTION (FOR EXAMPLE, 16.021(C)(1) ABATEMENT PROCESSING	FEES			UNITS INVOLVED			REVENUE GENERATED		
	(A) Current Fee In Budget	(B) Proposed/ New Fee	(C) Change In Fee (B)-(A)	(D) Current Units In Budget	(E) Proposed/ New Units	(F) Change In Units (E)-(D)	(G) Current Revenue In Budget	(H) Proposed/ New Fee Revenue	(I) Change In Fee Revenue (H)-(G)
16.0218 (k) (4) Printing of Historic Photographs	N/A	Market Price	\$0.00	0	0	0	\$0.00	\$0.00	\$0.00
16.0218 (k) (6) Slides - 35mm	\$4.00	N/A	(\$4.00)	0	0	0	\$0.00	\$0.00	\$0.00
16.0218 (a) (5) (A) Paleontologic record research	\$100.00	\$150.00	\$50.00	200	200	0	\$20,000.00	\$30,000.00	\$10,000.00
16.0218 (l) (1) Museum Admission	\$4.00	\$6.00	\$2.00	14,484	19,475	4,991	\$57,936.00	\$116,850.00	\$58,914.00
16.0218 (l) (2) Museum Admission	\$3.00	\$5.00	\$2.00	3,611	4,517	906	\$10,833.00	\$22,585.00	\$11,752.00
16.0218 (l) (3) Museum Admission	\$3.00	\$5.00	\$2.00	276	276	0	\$828.00	\$1,380.00	\$552.00
16.0218 (l) (4) Museum Admission	\$3.00	\$5.00	\$2.00	2,400	2,259	(141)	\$7,200.00	\$11,295.00	\$4,095.00
16.0218 (l) (5) Museum Admission	\$2.00	\$4.00	\$2.00	6,977	6,763	(214)	\$13,954.00	\$27,052.00	\$13,098.00
16.0218 (l) (6) Museum Admission	\$1.00	\$3.00	\$2.00	20,961	16,768	(4,193)	\$20,961.00	\$50,304.00	\$29,343.00
	\$2.50	\$4.50	\$2.00	4,315	3,452	(863)	\$10,787.50	\$15,534.00	\$4,746.50
16.0218 (l) (11) Museum Admission	\$35.00	\$45.00	\$10.00	0	0	0	\$0.00	\$0.00	\$0.00
<b>TOTAL THIS PAGE</b>			\$70.00			486			\$132,500.50
<b>GRAND TOTAL (All Page A's)</b>			\$70.00			486			\$132,500.50

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